

	<u>TOTAL*</u>		
	<u>\$</u>	<u>10</u>	<u>502 412.61 A</u>
<u>100 PERSONAL SVCS-SALS</u>			
<u>200 PERSONAL SERVICES-</u>			
<u>EMPLOYEE BENEFITS</u>			
210 Group Insurance	<u>1</u>	<u>234</u>	<u>791.23</u>
220 Social Security Contrs		<u>785</u>	<u>547.65</u>
230 Retirement Contrs		<u>765</u>	<u>763.97</u>
240 Tuition Reimb		<u>195</u>	<u>145.38</u>
250 Unemployment Comp		<u>6</u>	<u>311.11</u>
260 Workmen's Comp		<u>59</u>	<u>609.04</u>
290 Other Employee Benefits		<u>5</u>	<u>692.25</u>
TOTAL EMPLOYEE BENEFITS	<u>3</u>	<u>052</u>	<u>860.63 B</u>
<u>300 PURCH PROF & TECH SVCS</u>			<u>733 918.72 C</u>
<u>400 PURCH PROPERTY SVCS</u>			<u>2 286 616.47 D</u>
<u>500 OTHER PURCH SVCS</u>			
510 Student Transp Svcs	<u>4</u>	<u>640</u>	<u>083.16</u>
520 Insurance-General		<u>176</u>	<u>849.90</u>
530 Communications		<u>164</u>	<u>962.40</u>
540 Advertising		<u>13</u>	<u>700.17</u>
550 Printing & Binding		<u>73</u>	<u>213.29</u>
580 Travel		<u>101</u>	<u>000.32</u>
590 Misc Purch Svcs		<u>238</u>	<u>460.19</u>
TOTAL OTHER PURCH SVCS	<u>5</u>	<u>408</u>	<u>269.43 E</u>
<u>600 SUPPLIES</u>			
610 General Supplies		<u>523</u>	<u>099.05</u>
620 Energy		<u>367</u>	<u>564.55</u>
640 Books & Periodicals		<u>102</u>	<u>236.52</u>
TOTAL SUPPLIES		<u>992</u>	<u>900.12 F</u>
<u>700 PROPERTY</u>			
750 Equipment-Orig & Addt'l		<u>131</u>	<u>766.73</u>
760 Equipment-Replacement		<u>84</u>	<u>026.61</u>
TOTAL PROPERTY		<u>215</u>	<u>793.34 G</u>
<u>800 OTHER OBJECTS</u>			<u>37 401.75 H</u>
SUPPORT SVCS-FUNCTION			
TOT-SUM OF A-H	<u>23</u>	<u>230</u>	<u>173.07</u>

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ <u>49 854.46</u>	\$ <u>1 927 155.20</u> A
<u>200 PERSONAL SERVICES-</u>		
<u>EMPLOYEE BENEFITS</u>		
210 Group Insurance	— <u>17 867.78</u>	— <u>235 805.78</u>
220 Social Security Contrs	— <u>3 817.10</u>	— <u>144 428.30</u>
230 Retirement Contrs	— <u>3 779.89</u>	— <u>140 936.52</u>
240 Tuition Reimb	— — —.	— — —.
250 Unemployment Comp	— — <u>171.05</u>	— <u>1 266.05</u>
260 Workmen's Comp	— — <u>172.08</u>	— <u>12 123.16</u>
290 Other Employee Benefits	— — —.	— — —.
<u>TOTAL EMPLOYEE BENEFITS</u>	— <u>25 807.90</u>	— <u>533 292.73</u> B
<u>300 PURCH PROF & TECH SVCS</u>	— — —.	— <u>20 004.14</u> C
<u>400 PURCH PROPERTY SVCS</u>	— — —.	— <u>2 900.52</u> D
<u>500 OTHER PURCH SVCS</u>		
510 Student Transp SVCS	— — —.	— <u>230.00</u>
520 Insurance-General	— — —.	— — —.
530 Communications	— — —.	— <u>2 486.45</u>
540 Advertising	— — —.	— <u>819.23</u>
550 Printing & Binding	— — —.	— <u>6 889.23</u>
580 Travel	— <u>1 745.27</u>	— <u>17 700.51</u>
590 Misc Purch Svcs	— — —.	— — —.
<u>TOTAL OTHER PURCH SVCS</u>	— <u>1 745.27</u>	— <u>28 125.42</u> E
<u>600 SUPPLIES</u>		
610 General Supplies	— — —.	— <u>22 627.03</u>
640 Books & Periodicals	— — —.	— <u>3 667.79</u>
<u>TOTAL SUPPLIES</u>	— — —.	— <u>26 294.82</u> F
<u>700 PROPERTY</u>		
750 Equipment-Orig & Addt'l	— — —.	— <u>933.38</u>
760 Equipment-Replacement	— — —.	— <u>1 203.80</u>
<u>TOTAL PROPERTY</u>	— — —.	— <u>2 137.18</u> G
<u>800 OTHER OBJECTS</u>	— — —.	— <u>2 158.47</u> H
<u>SUPPORT SVCS-PUPIL PERSONNEL-</u>		
<u>SUBFUNCTION TOT-SUM OF A-H</u>	<u><u>77 407.63</u></u>	<u><u>2 542 068.48</u></u>

SUPPORT SERVICES - PUPIL PERSONNEL -
SUPERVISION OF PUPIL PERSONNEL SERVICES

	<u>ELEMENTARY*</u>	<u>SECONDARY*</u>	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ <u>120 580.25</u>	\$ <u>90 964.05</u>	\$ _____	\$ <u>211 544.30A</u>
<u>200 PERSONAL SERVICES-</u>				
<u>EMPLOYEE BENEFITS</u>				
210 Group Insurance	13 998.06	10 559.94	_____	24 558.00
220 Social Security Contrs	9 014.55	6 800.45	_____	15 815.00
230 Retirement Contrs	8 786.55	6 628.45	_____	15 415.00
240 Tuition Reimb	_____	_____	_____	_____
250 Unemployment Comp	70.11	52.89	_____	123.00
260 Workmen's Comp	686.28	517.72	_____	1 204.00
290 Other Employee Benefits	_____	_____	_____	_____
<u>TOTAL EMPLOYEE BENEFITS</u>	<u>32 555.55</u>	<u>24 559.45</u>	_____	<u>57 115.00B</u>
<u>300 PURCH PROF & TECH SVCS</u>	<u>7 166.12</u>	<u>5 406.02</u>	_____	<u>12 572.14C</u>
<u>400 PURCH PROPERTY SVCS</u>	<u>964.08</u>	<u>727.29</u>	_____	<u>1 691.37D</u>
<u>500 OTHER PURCH SVCS</u>				
510 Student Transp SVCS	79.80	60.20	_____	140.00
520 Insurance-General	_____	_____	_____	_____
530 Communications	883.96	666.86	_____	1 550.82
540 Advertising	_____	_____	_____	_____
550 Printing & Binding	1 888.34	1 424.54	_____	3 312.88
580 Travel	3 016.51	2 275.62	_____	5 292.13
590 Misc Purch Svcs	_____	_____	_____	_____
<u>TOTAL OTHER PURCH SVCS</u>	<u>5 868.61</u>	<u>4 427.22</u>	_____	<u>10 295.83E</u>
<u>600 SUPPLIES</u>				
610 General Supplies	8 319.80	6 276.33	_____	14 596.13
640 Books & Periodicals	417.48	314.92	_____	732.40
<u>TOTAL SUPPLIES</u>	<u>8 737.28</u>	<u>6 591.25</u>	_____	<u>15 328.53F</u>
<u>700 PROPERTY</u>				
750 Equipment-Orig & Addt'l	533.96	402.82	_____	936.78
760 Equipment-Replacement	512.43	386.57	_____	899.00
<u>TOTAL PROPERTY</u>	<u>1 046.39</u>	<u>789.39</u>	_____	<u>1 835.78G</u>
<u>800 OTHER OBJECTS</u>	<u>1 034.21</u>	<u>780.19</u>	_____	<u>1 814.40H</u>
<u>SUPPORT SVCS - PUPIL PERSONNEL-</u>				
<u>SUPERV OF PUPIL PERSONNEL SVCS-</u>				
<u>SVC AREA TOT-SUM OF A-H</u>	<u>177 952.49</u>	<u>134 244.86</u>	=====	<u>312 197.35</u>

2120 SUPPORT SERVICES - PUPIL PERSONNEL -
GUIDANCE SERVICES

	<u>ELEMENTARY*</u>	<u>SECONDARY*</u>	<u>FEDERAL*</u>	<u>TOTAL*</u>
100 PERSONAL SVCS-SALS	\$ <u>320 728.75</u>	\$ <u>868 369.65</u>	\$ <u>1 916.75</u>	\$ <u>1 191 015.15A</u>
200 PERSONAL SERVICES- EMPLOYEE BENEFITS				
210 Group Insurance	<u>78 685.08</u>	<u>59 358.92</u>	<u>. . .</u>	<u>138 044.00</u>
220 Social Security Contrs	<u>50 670.72</u>	<u>38 225.28</u>	<u>146 64</u>	<u>89 042.64</u>
230 Retirement Contrs	<u>49 391.07</u>	<u>37 259.93</u>	<u>142 81</u>	<u>86 793.81</u>
240 Tuition Reimb	<u>. . .</u>	<u>. . .</u>	<u>. . .</u>	<u>. . .</u>
250 Unemployment Comp	<u>395.58</u>	<u>298.42</u>	<u>12 65</u>	<u>706.65</u>
260 Workmen's Comp	<u>3 857.19</u>	<u>2 909.81</u>	<u>6 33</u>	<u>6 773.33</u>
290 Other Employee Benefits	<u>. . .</u>	<u>. . .</u>	<u>. . .</u>	<u>. . .</u>
TOTAL EMPLOYEE BENEFITS	<u>182 999.64</u>	<u>138 052.36</u>	<u>308 43</u>	<u>321 360.43B</u>
300 PURCH PROF & TECH SVCS	<u>. . .</u>	<u>7 182.00</u>	<u>. . .</u>	<u>7 182.00C</u>
400 PURCH PROPERTY SVCS	<u>. . .</u>	<u>1 209.15</u>	<u>. . .</u>	<u>1 209.15D</u>
500 OTHER PURCH SVCS				
510 Student Transp SVCS	<u>. . .</u>	<u>90.00</u>	<u>. . .</u>	<u>90.00</u>
520 Insurance-General	<u>. . .</u>	<u>. . .</u>	<u>. . .</u>	<u>. . .</u>
530 Communications	<u>. . .</u>	<u>24.71</u>	<u>. . .</u>	<u>24.71</u>
540 Advertising	<u>. . .</u>	<u>. . .</u>	<u>. . .</u>	<u>. . .</u>
550 Printing & Binding	<u>. . .</u>	<u>2 426.94</u>	<u>. . .</u>	<u>2 426.94</u>
580 Travel	<u>. . .</u>	<u>1 143.08</u>	<u>. . .</u>	<u>1 143.08</u>
590 Misc Purch Svcs	<u>. . .</u>	<u>. . .</u>	<u>. . .</u>	<u>. . .</u>
TOTAL OTHER PURCH SVCS	<u>. . .</u>	<u>3 684.73</u>	<u>. . .</u>	<u>3 684.73E</u>
600 SUPPLIES				
610 General Supplies	<u>1 835.04</u>	<u>3 834.99</u>	<u>. . .</u>	<u>5 670.03</u>
640 Books & Periodicals	<u>41.42</u>	<u>2 893.97</u>	<u>. . .</u>	<u>2 935.39</u>
TOTAL SUPPLIES	<u>1 876.46</u>	<u>6 728.96</u>	<u>. . .</u>	<u>8 605.42F</u>
700 PROPERTY				
750 Equipment-Orig & Addt'l	<u>. . .</u>	<u>. . .</u>	<u>. . .</u>	<u>. . .</u>
760 Equipment-Replacement	<u>. . .</u>	<u>301.40</u>	<u>. . .</u>	<u>301.40</u>
TOTAL PROPERTY	<u>. . .</u>	<u>301.40</u>	<u>. . .</u>	<u>301.40G</u>
800 OTHER OBJECTS	<u>. . .</u>	<u>135.00</u>	<u>. . .</u>	<u>135.00H</u>
SUPPORT SVCS - PUPIL PERSONNEL- GUIDANCE SVCS-SVC AREA				
TOT-SUM OF A-H	<u>505 604.85</u>	<u>1 025 663.25</u>	<u>2 225.18</u>	<u>1 533 493.28</u>

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ _____	\$ 122 829.54A
<u>200 PERSONAL SERVICES-</u>		
<u>EMPLOYEE BENEFITS</u>		
210 Group Insurance	_____	14 260.00
220 Social Security Contrs	_____	9 183.00
230 Retirement Contrs	_____	8 951.00
240 Tuition Reimb	_____	_____
250 Unemployment Comp	_____	72.00
260 Workmen's Comp	_____	699.00
290 Other Employee Benefits	_____	_____
<u>TOTAL EMPLOYEE BENEFITS</u>	_____	33 165.00B
<u>300 PURCH PROF & TECH SVCS</u>	_____	_____C
<u>400 PURCH PROPERTY SVCS</u>	_____	_____D
<u>500 OTHER PURCH SVCS</u>		
510 Student Transp SVCS	_____	_____
520 Insurance-General	_____	_____
530 Communications	_____	_____
540 Advertising	_____	819.23
550 Printing & Binding	_____	624.35
580 Travel	_____	3 716.61
590 Misc Purch Svcs	_____	_____
<u>TOTAL OTHER PURCH SVCS</u>	_____	5 160.19E
<u>600 SUPPLIES</u>		
610 General Supplies	_____	259.50
640 Books & Periodicals	_____	_____
<u>TOTAL SUPPLIES</u>	_____	259.50F
<u>700 PROPERTY</u>		
750 Equipment-Orig & Addt'l	_____	_____
760 Equipment-Replacement	_____	_____
<u>TOTAL PROPERTY</u>	_____	_____G
<u>800 OTHER OBJECTS</u>	_____	209.07H
<u>SUPPORT SVCS-PUPIL PERSONNEL-</u>		
<u>ATTENDANCE SVCS-SVC AREA</u>		
<u>TOT-SUM OF A-H</u>	== == ==.==	== 161 623.30

2170 SUPPORT SERVICES - PUPIL PERSONNEL
PSYCHOLOGICAL SERVICES

	<u>ELEMENTARY*</u>	<u>SECONDARY*</u>	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ 90 707.09	\$ 68 428.15	\$. . .	\$ 159 135.24A
<u>200 PERSONAL SERVICES- EMPLOYEE BENEFITS</u>				
210 Group Insurance	10 530.18	7 943.82	. . .	18 474.00
220 Social Security Contrs	6 781.29	5 115.71	. . .	11 897.00
230 Retirement Contrs	6 609.72	4 986.28	. . .	11 596.00
240 Tuition Reimb	. . .	. . .	. . .	. . .
250 Unemployment Comp	53.01	39.99	. . .	93.00
260 Workmen's Comp	516.42	389.58	. . .	906.00
290 Other Employee Benefits	. . .	. . .	. . .	. . .
<u>TOTAL EMPLOYEE BENEFITS</u>	<u>24 490.62</u>	<u>18 475.38</u>	. . .	<u>42 966.00B</u>
<u>300 PURCH PROF & TECH SVCS</u>	<u>142.50</u>	<u>107.50</u>	. . .	<u>250.00C</u>
<u>400 PURCH PROPERTY SVCS</u>	. . .	. . .	. . .	. . .D
<u>500 OTHER PURCH SVCS</u>				
510 Student Transp SVCS	. . .	. . .	. . .	. . .
520 Insurance-General	. . .	. . .	. . .	. . .
530 Communications	. . .	. . .	. . .	. . .
540 Advertising	. . .	. . .	. . .	. . .
550 Printing & Binding	. . .	. . .	. . .	. . .
580 Travel	. . .	. . .	. . .	. . .
590 Misc Purch Svcs	. . .	. . .	. . .	. . .
<u>TOTAL OTHER PURCH SVCS</u>	. . .	. . .	. . .	. . .E
<u>600 SUPPLIES</u>				
610 General Supplies	. . .	. . .	. . .	. . .
640 Books & Periodicals	. . .	. . .	. . .	. . .
<u>TOTAL SUPPLIES</u>	. . .	. . .	. . .	. . .F
<u>700 PROPERTY</u>				
750 Equipment-Orig & Addt'l	. . .	. . .	. . .	. . .
760 Equipment-Replacement	. . .	. . .	. . .	. . .
<u>TOTAL PROPERTY</u>	. . .	. . .	. . .	. . .G
<u>800 OTHER OBJECTS</u>	. . .	. . .	. . .	. . .H
<u>SUPPORT SVCS - PUPIL PERSONNEL- PSYCH SVCS-SVC AREA</u>				
<u>TOT-SUM OF A-H</u>	<u>115 340.21</u>	<u>87 011.03</u>	. . .	<u>202 351.24</u>

	<u>ELEMENTARY*</u>	<u>SECONDARY*</u>	<u>FEDERAL*</u>	<u>TOTAL*</u>	
<u>100 PERSONAL SVCS-SALS</u>	\$ _____	\$ _____	\$ _____	\$ _____	A
<u>200 PERSONAL SERVICES-</u>					
<u>EMPLOYEE BENEFITS</u>					
210 Group Insurance	_____	_____	_____	_____	
220 Social Security Contrs	_____	_____	_____	_____	
230 Retirement Contrs	_____	_____	_____	_____	
240 Tuition Reimb	_____	_____	_____	_____	
250 Unemployment Comp	_____	_____	_____	_____	
260 Workmen's Comp	_____	_____	_____	_____	
290 Other Employee Benefits	_____	_____	_____	_____	
TOTAL EMPLOYEE BENEFITS	_____	_____	_____	_____	B
<u>300 PURCH PROF & TECH SVCS</u>	_____	_____	_____	_____	C
<u>400 PURCH PROPERTY SVCS</u>	_____	_____	_____	_____	D
<u>500 OTHER PURCH SVCS</u>					
510 Student Transp SVCS	_____	_____	_____	_____	
520 Insurance-General	_____	_____	_____	_____	
530 Communications	_____	_____	_____	_____	
540 Advertising	_____	_____	_____	_____	
550 Printing & Binding	_____	_____	_____	_____	
580 Travel	_____	_____	_____	_____	
590 Misc Purch Svcs	_____	_____	_____	_____	
TOTAL OTHER PURCH SVCS	_____	_____	_____	_____	E
<u>600 SUPPLIES</u>					
610 General Supplies	_____	_____	_____	_____	
640 Books & Periodicals	_____	_____	_____	_____	
TOTAL SUPPLIES	_____	_____	_____	_____	F
<u>700 PROPERTY</u>					
750 Equipment-Orig & Addt'l	_____	_____	_____	_____	
760 Equipment-Replacement	_____	_____	_____	_____	
TOTAL PROPERTY	_____	_____	_____	_____	G
<u>800 OTHER OBJECTS</u>	_____	_____	_____	_____	H
SUPPORT SVCS - PUPIL PERSONNEL-					
SPEECH PATHOLOGY & AUD					
SVCS-SVC AREA					
TOT-SUM OF A-H	=====	=====	=====	=====	

2160 SUPPORT SERVICES - PUPIL PERSONNEL -
SOCIAL WORK SERVICES

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ 47 937.71	\$ 241 788.43A
<u>200 PERSONAL SERVICES- EMPLOYEE BENEFITS</u>		
210 Group Insurance	17 867.78	40 371.78
220 Social Security Contrs	3 670.46	18 427.66
230 Retirement Contrs	3 637.08	18 119.71
240 Tuition Reimb	— — .—	— — .—
250 Unemployment Comp	— 158.40	— 271.40
260 Workmen's Comp	— 165.75	— 1 268.75
290 Other Employee Benefits	— — .—	— — .—
TOTAL EMPLOYEE BENEFITS	<u>25 499.47</u>	<u>78 459.30B</u>
<u>300 PURCH PROF & TECH SVCS</u>	— — .—	— — .—C
<u>400 PURCH PROPERTY SVCS</u>	— — .—	— — .—D
<u>500 OTHER PURCH SVCS</u>		
510 Student Transp SVCS	— — .—	— — .—
520 Insurance-General	— — .—	— — .—
530 Communications	— — .—	— 910.92
540 Advertising	— — .—	— — .—
550 Printing & Binding	— — .—	— 525.06
580 Travel	1 745.27	7 548.69
590 Misc Purch Svcs	— — .—	— — .—
TOTAL OTHER PURCH SVCS	<u>1 745.27</u>	<u>8 984.67E</u>
<u>600 SUPPLIES</u>		
610 General Supplies	— — .—	— 59.87
640 Books & Periodicals	— — .—	— — .—
TOTAL SUPPLIES	— — .—	<u>59.87F</u>
<u>700 PROPERTY</u>		
750 Equipment-Orig & Addt'l	— — .—	— — .—
760 Equipment-Replacement	— — .—	— — .—
TOTAL PROPERTY	— — .—	— — .—G
<u>800 OTHER OBJECTS</u>	— — .—	— — .—H
SUPPORT SVCS - PUPIL PERSONNEL- SOCIAL WORK SVCS SVCS-SVC AREA		
TOT-SUM OF A-H	<u>75 182.45</u>	<u>329 292.27</u>

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ _____.	\$ _____A
<u>200 PERSONAL SERVICES-</u>		
<u>EMPLOYEE BENEFITS</u>		
210 Group Insurance	_____.	_____.
220 Social Security Contrs	_____.	_____.
230 Retirement Contrs	_____.	_____.
240 Tuition Reimb	_____.	_____.
250 Unemployment Comp	_____.	_____.
260 Workmen's Comp	_____.	_____.
290 Other Employee Benefits	_____.	_____.
TOTAL EMPLOYEE BENEFITS	_____.	_____B
<u>300 PURCH PROF & TECH SVCS</u>	_____.	_____C
<u>400 PURCH PROPERTY SVCS</u>	_____.	_____D
<u>500 OTHER PURCH SVCS</u>		
510 Student Transp SVCS	_____.	_____.
520 Insurance-General	_____.	_____.
530 Communications	_____.	_____.
540 Advertising	_____.	_____.
550 Printing & Binding	_____.	_____.
580 Travel	_____.	_____.
590 Misc Purch Svcs	_____.	_____.
TOTAL OTHER PURCH SVCS	_____.	_____E
<u>600 SUPPLIES</u>		
610 General Supplies	_____.	_____.
640 Books & Periodicals	_____.	_____.
TOTAL SUPPLIES	_____.	_____F
<u>700 PROPERTY</u>		
750 Equipment-Orig & Addt'l	_____.	_____.
760 Equipment-Replacement	_____.	_____.
TOTAL PROPERTY	_____.	_____G
<u>800 OTHER OBJECTS</u>	_____.	_____H
SUPPORT SVCS - PUPIL PERSONNEL-		
STUDENT ACCOUNTING		
SVCS-SVC AREA		
TOT-SUM OF A-H	=====.	=====.

**SUPPORT SERVICES - PUPIL PERSONNEL -
OTHER PUPIL PERSONNEL SERVICES**

	<u>ELEMENTARY*</u>	<u>SECONDARY*</u>	<u>FEDERAL*</u>	<u>TOTAL*</u>
100 PERSONAL SVCS-SALS	\$ 480.25	\$ 362.29	\$.	\$ 842.54 A
200 PERSONAL SERVICES- EMPLOYEE BENEFITS				
210 Group Insurance	55.86	42.14	.	98.00
220 Social Security Contrs	35.91	27.09	.	63.00
230 Retirement Contrs	34.77	26.23	.	61.00
240 Tuition Reimb	.	.	.	.
250 Unemployment Comp	.	.	.	.
260 Workmen's Comp	2.85	2.15	.	5.00
290 Other Employee Benefits	.	.	.	.
TOTAL EMPLOYEE BENEFITS	129.39	97.61	.	227.00 B
300 PURCH PROF & TECH SVCS	.	.	.	. C
400 PURCH PROPERTY SVCS	.	.	.	. D
500 OTHER PURCH SVCS				
510 Student Transp SVCS	.	.	.	.
520 Insurance-General	.	.	.	.
530 Communications	.	.	.	.
540 Advertising	.	.	.	.
550 Printing & Binding	.	.	.	.
580 Travel	.	.	.	.
590 Misc Purch Svcs	.	.	.	.
TOTAL OTHER PURCH SVCS	.	.	.	. E
600 SUPPLIES				
610 General Supplies	1 163.66	877.84	.	2 041.50
640 Books & Periodicals	.	.	.	.
TOTAL SUPPLIES	1 163.66	877.84	.	2 041.50 F
700 PROPERTY				
750 Equipment-Orig & Addt'l	.	.	.	.
760 Equipment-Replacement	.	.	.	.
TOTAL PROPERTY	.	.	.	. G
800 OTHER OBJECTS	.	.	.	. H
SUPPORT SVCS - PUPIL PERSONNEL- OTHER PUPIL PERSONNEL SVCS-SVC AREA				
TOT-SUM OF A-H	1 773.30	1 337.74	.	3 111.04

	<u>ELEMENTARY*</u>	<u>SECONDARY*</u>	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ <u>821 620.03</u>	\$ <u>583 636.02</u>	\$ <u>2 872.26</u>	\$ <u>1 408 128.31</u> A
<u>200 PERSONAL SERVICES-</u>				
<u>EMPLOYEE BENEFITS</u>				
210 Group Insurance	<u>92 988.09</u>	<u>70 148.91</u>	<u> .</u>	<u>163 137.00</u>
220 Social Security Contrs	<u>59 881.92</u>	<u>45 174.08</u>	<u>229.68</u>	<u>105 285.68</u>
230 Retirement Contrs	<u>58 369.14</u>	<u>44 032.86</u>	<u>122.41</u>	<u>102 524.41</u>
240 Tuition Reimb	<u>109 466.72</u>	<u>85 678.66</u>	<u> .</u>	<u>195 145.38</u>
250 Unemployment Comp	<u> 467.97</u>	<u> 353.03</u>	<u> .</u>	<u> 821.00</u>
260 Workmen's Comp	<u>4 558.29</u>	<u>3 438.71</u>	<u>11.21</u>	<u>8 008.21</u>
290 Other Employee Benefits	<u> .</u>	<u> .</u>	<u> .</u>	<u> .</u>
<u>TOTAL EMPLOYEE BENEFITS</u>	<u>325 732.13</u>	<u>248 826.25</u>	<u>363.30</u>	<u>574 921.68</u> B
<u>300 PURCH PROF & TECH SVCS</u>	<u>32 622.68</u>	<u>24 610.10</u>	<u>875.00</u>	<u>58 107.78</u> C
<u>400 PURCH PROPERTY SVCS</u>	<u>9 354.03</u>	<u>6 079.50</u>	<u> .</u>	<u>15 433.53</u> D
<u>500 OTHER PURCH SVCS</u>				
520 Insurance-General	<u> .</u>	<u> .</u>	<u> .</u>	<u> .</u>
530 Communications	<u>529.50</u>	<u>1 054.33</u>	<u> .</u>	<u>1 583.83</u>
540 Advertising	<u>9.41</u>	<u>7.09</u>	<u> .</u>	<u>16.50</u>
550 Printing & Binding	<u>6 465.68</u>	<u>5 165.09</u>	<u>5.72</u>	<u>11 636.49</u>
580 Travel	<u>9 541.22</u>	<u>8 187.58</u>	<u>14 484.06</u>	<u>32 212.86</u>
590 Misc Purch Svcs	<u> .</u>	<u> .</u>	<u> .</u>	<u> .</u>
<u>TOTAL OTHER PURCH SVCS</u>	<u>16 545.81</u>	<u>14 414.09</u>	<u>14 489.78</u>	<u>45 449.68</u> E
<u>600 SUPPLIES</u>				
610 General Supplies	<u>21 217.67</u>	<u>18 953.44</u>	<u>4 098.60</u>	<u>44 269.71</u>
640 Books & Periodicals	<u>27 526.86</u>	<u>45 334.09</u>	<u>1 827.98</u>	<u>74 688.93</u>
<u>TOTAL SUPPLIES</u>	<u>48 744.53</u>	<u>64 287.53</u>	<u>5 926.58</u>	<u>118 958.64</u> F
<u>700 PROPERTY</u>				
750 Equipment-Orig & Addt'l	<u>36 580.89</u>	<u>22 544.43</u>	<u> .</u>	<u>59 125.32</u>
760 Equipment-Replacement	<u>2 532.32</u>	<u>1 921.59</u>	<u> .</u>	<u>4 453.91</u>
<u>TOTAL PROPERTY</u>	<u>39 113.21</u>	<u>24 466.02</u>	<u> .</u>	<u>63 579.23</u> G
<u>800 OTHER OBJECTS</u>	<u>2 938.01</u>	<u>2 346.39</u>	<u> .</u>	<u>5 284.40</u> H
<u>SUPPORT SVCS - INST STAFF-</u>				
<u>SCHOOL LIBRARY</u>				
<u>SVCS-SVC AREA</u>				
<u>TOT-SUM OF A-H</u>	<u>1 296 670.43</u>	<u>968 665.90</u>	<u>24 526.92</u>	<u>2 289 863.25</u>

2250 SUPPORT SERVICES - INSTRUCTIONAL STAFF -
SCHOOL LIBRARY SERVICES

	<u>ELEMENTARY*</u>	<u>SECONDARY*</u>	<u>FEDERAL*</u>	<u>TOTAL*</u>
100 PERSONAL SVCS-SALS	\$ 453 863 28	\$ 262 075 .69	\$. . .	\$ 715 938 .97A
200 PERSONAL SERVICES- EMPLOYEE BENEFITS				
210 Group Insurance	47 374 98	35 739 .02	. . .	83 114 .00
220 Social Security Contrs	30 508 11	23 014 .89	. . .	53 523 .00
230 Retirement Contrs	29 737 47	22 433 .53	. . .	52 171 .00
240 Tuition Reimb	. . .	. . .	. . .	. . .
250 Unemployment Comp	238 27	179 .74	. . .	418 .00
260 Workmen's Comp	2 322 18	1 751 .82	. . .	4 074 .00
290 Other Employee Benefits	. . .	. . .	. . .	. . .
TOTAL EMPLOYEE BENEFITS	110 181 .00	83 119 .00	. . .	193 300 .00B
300 PURCH PROF & TECH SVCS	. . .	. . .	. . .	. . .C
400 PURCH PROPERTY SVCS	295 00	608 .00	. . .	903 .00D
500 OTHER PURCH SVCS				
520 Insurance-General	. . .	. . .	. . .	. . .
530 Communications	. . .	654 .90	. . .	654 .90
540 Advertising	. . .	. . .	. . .	. . .
550 Printing & Binding	. . .	. . .	. . .	. . .
580 Travel	. . .	200 .00	. . .	200 .00
590 Misc Purch Svcs	. . .	. . .	. . .	. . .
TOTAL OTHER PURCH SVCS	. . .	854 .90	. . .	854 .90E
600 SUPPLIES				
610 General Supplies	5 670 66	3 009 .79	. . .	8 680 .45
640 Books & Periodicals	22 719 03	41 402 .44	. . .	64 121 .47
TOTAL SUPPLIES	28 389 69	44 412 .23	. . .	72 801 .92F
700 PROPERTY				
750 Equipment-Orig & Addt'l	27 544 62	15 333 .68	. . .	42 878 .30
760 Equipment-Replacement	886 32	. . .	. . .	886 .32
TOTAL PROPERTY	28 430 94	15 333 .68	. . .	43 764 .62G
800 OTHER OBJECTS	. . .	. . .	. . .	. . .H
SUPPORT SVCS - INST STAFF- SCHOOL LIBRARY SVCS-SVC AREA				
TOT-SUM OF A-H	621 159 91	406 403 .50	. . .	1 027 563 .41

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$	\$ 2 760 002.11 A
<u>200 PERSONAL SERVICES-</u>		
<u>EMPLOYEE BENEFITS</u>		
210 Group Insurance	---	340 413.00
220 Social Security Contrs	---	206 334.00
230 Retirement Contrs	---	201 123.00
240 Tuition Reimb	---	---
250 Unemployment Comp	---	1 611.00
260 Workmen's Comp	---	15 704.00
290 Other Employee Benefits	---	5 692.25
TOTAL EMPLOYEE BENEFITS	---	750 877.25B
<u>300 PURCH PROF & TECH SVCS</u>	---	590 164.43C
<u>400 PURCH PROPERTY SVCS</u>	---	117 851.27D
<u>500 OTHER PURCH SVCS</u>		
520 Insurance-General	---	1 635.00
530 Communications	---	33 931.20
540 Advertising	---	2 014.02
550 Printing & Binding	---	44 075.22
580 Travel	---	42 087.70
590 Misc Purch Svcs	---	---
TOTAL OTHER PURCH SVCS	---	123 743.14E
<u>600 SUPPLIES</u>		
610 General Supplies	---	74 180.00
620 Energy	---	---
640 Books & Periodicals	---	19 460.22
TOTAL SUPPLIES	---	93 640.22F
<u>700 PROPERTY</u>		
750 Equipment-Orig & Addt'l	---	42 866.81
760 Equipment-Replacement	---	14 732.48
TOTAL PROPERTY	---	57 599.29G
<u>800 OTHER OBJECTS</u>	---	14 913.93H
SUPPORT SVCS-PUPIL PERSONNEL-		
SUBFUNCTION TOT-SUM OF A-H	==	4 508 791.64

2310 SUPPORT SERVICES - ADMINISTRATION
BOARD SERVICES

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ _____	\$ <u>1 285.57</u> A
<u>200 PERSONAL SERVICES-</u>		
<u>EMPLOYEE BENEFITS</u>		
210 Group Insurance	_____	149.00
220 Social Security Contrs	_____	96.00
230 Retirement Contrs	_____	94.00
240 Tuition Reimb	_____	_____
250 Unemployment Comp	_____	1.00
260 Workmen's Comp	_____	7.00
290 Other Employee Benefits	_____	_____
TOTAL EMPLOYEE BENEFITS	_____	347.00 B
<u>300 PURCH PROF & TECH SVCS</u>	_____	30 108.77 C
<u>400 PURCH PROPERTY SVCS</u>	_____	_____ D
<u>500 OTHER PURCH SVCS</u>		
520 Insurance-General	_____	100.00
530 Communications	_____	9.47
540 Advertising	_____	1 000.75
550 Printing & Binding	_____	8 602.56
580 Travel	_____	3 000.88
590 Misc Purch Svcs	_____	_____
TOTAL OTHER PURCH SVCS	_____	12 713.66 E
<u>600 SUPPLIES</u>		
610 General Supplies	_____	2 405.77
640 Books & Periodicals	_____	_____
TOTAL SUPPLIES	_____	2 405.77 F
<u>700 PROPERTY</u>		
750 Equipment-Orig & Addt'l	_____	_____
760 Equipment-Replacement	_____	_____
TOTAL PROPERTY	_____	_____ G
<u>800 OTHER OBJECTS</u>	_____	_____ H
SUPPORT SVCS-ADMIN-BOARD		
SVCS-SVC AREA		
TOT-SUM OF A-H	=====	46 860.77

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ _____	\$ _____
<u>200 PERSONAL SERVICES-</u>		605.54 A
<u>EMPLOYEE BENEFITS</u>		
210 Group Insurance	_____	70.00
220 Social Security Contrs	_____	45.00
230 Retirement Contrs	_____	44.00
240 Tuition Reimb	_____	_____
250 Unemployment Comp	_____	_____
260 Workmen's Comp	_____	3.00
290 Other Employee Benefits	_____	_____
TOTAL EMPLOYEE BENEFITS	_____	162.00 B
<u>300 PURCH PROF & TECH SVCS</u>	_____	_____ C
<u>400 PURCH PROPERTY SVCS</u>	_____	_____ D
<u>500 OTHER PURCH SVCS</u>		
520 Insurance-General	_____	120.00
530 Communications	_____	_____
540 Advertising	_____	_____
550 Printing & Binding	_____	_____
580 Travel	_____	_____
590 Misc Purch Svcs	_____	_____
TOTAL OTHER PURCH SVCS	_____	120.00 E
<u>600 SUPPLIES</u>		
610 General Supplies	_____	_____
640 Books & Periodicals	_____	_____
TOTAL SUPPLIES	_____	_____ F
<u>700 PROPERTY</u>		
750 Equipment-Orig & Addt'l	_____	_____
760 Equipment-Replacement	_____	_____
TOTAL PROPERTY	_____	_____ G
<u>800 OTHER OBJECTS</u>	_____	_____ H
SUPPORT SVCS-ADMIN-BOARD		
TREAS SVCS-SVC AREA		
TOT-SUM OF A-H	=====	887.54

2330 SUPPORT SERVICES -ADMINISTRATION-
 TAX ASSESSMENT AND COLLECTION SVCS

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ _____	\$ <u>45 942.55A</u>
<u>200 PERSONAL SERVICES-</u>		
<u>EMPLOYEE BENEFITS</u>		
210 Group Insurance	_____	5 334.00
220 Social Security Contrs	_____	3 435.00
230 Retirement Contrs	_____	3 348.00
240 Tuition Reimb	_____	_____
250 Unemployment Comp	_____	27.00
260 Workmen's Comp	_____	261.00
290 Other Employee Benefits	_____	_____
TOTAL EMPLOYEE BENEFITS	_____	12 405.00B
<u>300 PURCH PROF & TECH SVCS</u>	_____	285 585.98C
<u>400 PURCH PROPERTY SVCS</u>	_____	_____D
<u>500 OTHER PURCH SVCS</u>		
520 Insurance-General	_____	1 415.00
530 Communications	_____	5 844.85
540 Advertising	_____	_____
550 Printing & Binding	_____	_____
580 Travel	_____	_____
590 Misc Purch Svcs	_____	_____
TOTAL OTHER PURCH SVCS	_____	7 259.85E
<u>600 SUPPLIES</u>		
610 General Supplies	_____	_____
640 Books & Periodicals	_____	_____
TOTAL SUPPLIES	_____	_____F
<u>700 PROPERTY</u>		
750 Equipment-Orig & Addt'l	_____	_____
760 Equipment-Replacement	_____	_____
TOTAL PROPERTY	_____	_____G
<u>800 OTHER OBJECTS</u>	_____	_____H
SUPPORT SVCS-ADMIN		
TAX ASSESSMENT & COLL		
SVCS-SVC AREA		
TOT-SUM OF A-H	=====	351 193.38

STAFF RELATIONS AND NEGOTIATIONS SVCS

A.U.N. 1-24-15-900-2

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ _____.	\$ 201 800 .08 A
<u>200 PERSONAL SERVICES-</u>		
<u>EMPLOYEE BENEFITS</u>		
210 Group Insurance	_____.	23 427 .00
220 Social Security Contrs	_____.	15 086 .00
230 Retirement Contrs	_____.	14 705 .00
240 Tuition Reimb	_____.	_____.
250 Unemployment Comp	_____.	118 .00
260 Workmen's Comp	_____.	1 148 .00
290 Other Employee Benefits	_____.	3 192 .25
TOTAL EMPLOYEE BENEFITS	_____.	57 676 .25 B
<u>300 PURCH PROF & TECH SVCS</u>	_____.	44 838 .06 C
<u>400 PURCH PROPERTY SVCS</u>	_____.	1 940 .00 D
<u>500 OTHER PURCH SVCS</u>		
520 Insurance-General	_____.	_____.
530 Communications	_____.	197 .91
540 Advertising	_____.	707 .09
550 Printing & Binding	_____.	1 911 .27
580 Travel	_____.	3 843 .29
590 Misc Purch Svcs	_____.	_____.
TOTAL OTHER PURCH SVCS	_____.	6 659 .56 E
<u>600 SUPPLIES</u>		
610 General Supplies	_____.	2 371 .24
640 Books & Periodicals	_____.	467 .99
TOTAL SUPPLIES	_____.	2 839 .23 F
<u>700 PROPERTY</u>		
750 Equipment-Orig & Addt'l	_____.	3 450 .00
760 Equipment-Replacement	_____.	377 .49
TOTAL PROPERTY	_____.	3 827 .49 G
<u>800 OTHER OBJECTS</u>	_____.	1 835 .00 H
SUPPORT SVCS-ADMIN		
STAFF RELS & NEGOTIATIONS		
SVCS-SVC AREA		
TOT-SUM OF A-H	=====.	321 415 .67

LEGAL SERVICES - ADMINISTRATION-

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ _____.	\$ _____ A
<u>200 PERSONAL SERVICES-</u>		
<u>EMPLOYEE BENEFITS</u>		
210 Group Insurance	_____.	_____.
220 Social Security Contrs	_____.	_____.
230 Retirement Contrs	_____.	_____.
240 Tuition Reimb	_____.	_____.
250 Unemployment Comp	_____.	_____.
260 Workmen's Comp	_____.	_____.
290 Other Employee Benefits	_____.	_____.
<u>TOTAL EMPLOYEE BENEFITS</u>	_____.	_____ B
<u>300 PURCH PROF & TECH SVCS</u>	_____.	190 230.61 C
<u>400 PURCH PROPERTY SVCS</u>	_____.	_____ D
<u>500 OTHER PURCH SVCS</u>		
520 Insurance-General	_____.	_____.
530 Communications	_____.	_____.
540 Advertising	_____.	_____.
550 Printing & Binding	_____.	_____.
580 Travel	_____.	_____.
590 Misc Purch Svcs	_____.	_____.
<u>TOTAL OTHER PURCH SVCS</u>	_____.	_____ E
<u>600 SUPPLIES</u>		
610 General Supplies	_____.	_____.
640 Books & Periodicals	_____.	_____.
<u>TOTAL SUPPLIES</u>	_____.	_____ F
<u>700 PROPERTY</u>		
750 Equipment-Orig & Addt'l	_____.	_____.
760 Equipment-Replacement	_____.	_____.
<u>TOTAL PROPERTY</u>	_____.	_____ G
<u>800 OTHER OBJECTS</u>	_____.	_____ H
<u>SUPPORT SVCS-ADMIN-LEGAL</u>		
<u>SVCS-SVC AREA</u>		
<u>TOT-SUM OF A-H</u>	=====.	===== 190 230.61

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$	\$ 323 397.59 A
<u>200 PERSONAL SERVICES-</u>		
<u>EMPLOYEE BENEFITS</u>		
210 Group Insurance	---	37 544.00
220 Social Security Contrs	---	24 177.00
230 Retirement Contrs	---	23 566.00
240 Tuition Reimb	---	---
250 Unemployment Comp	---	189.00
260 Workmen's Comp	---	1 840.00
290 Other Employee Benefits	---	2 500.00
TOTAL EMPLOYEE BENEFITS	---	89 816.00 B
<u>300 PURCH PROF & TECH SVCS</u>	---	8 666.25 C
<u>400 PURCH PROPERTY SVCS</u>	---	4 274.08 D
<u>500 OTHER PURCH SVCS</u>		
520 Insurance-General	---	---
530 Communications	---	7 683.86
540 Advertising	---	---
550 Printing & Binding	---	9 133.58
580 Travel	---	15 592.64
590 Misc Purch Svcs	---	---
TOTAL OTHER PURCH SVCS	---	32 410.08 E
<u>600 SUPPLIES</u>		
610 General Supplies	---	10 521.91
620 Energy	---	---
640 Books & Periodicals	---	5 382.06
TOTAL SUPPLIES	---	15 903.97 F
<u>700 PROPERTY</u>		
750 Equipment-Orig & Addt'l	---	24 019.05
760 Equipment-Replacement	---	99.00
TOTAL PROPERTY	---	24 118.05 G
<u>800 OTHER OBJECTS</u>	---	4 902.00 H
SUPPORT SVCS-ADMIN		
OFFICE OF THE SUPT (EX DIR)		
SVCS-SVC AREA		
TOT-SUM OF A-H	===	503 488.02

2370 SUPPORT SERVICES - ADMINISTRATION-
COMMUNITY RELATIONS SVCS

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ _____.	\$ <u>32 007.80</u> A
<u>200 PERSONAL SERVICES-</u>		
<u>EMPLOYEE BENEFITS</u>		
210 Group Insurance	_____.	<u>3 716.00</u>
220 Social Security Contrs	_____.	<u>2 393.00</u>
230 Retirement Contrs	_____.	<u>2 332.00</u>
240 Tuition Reimb	_____.	_____.
250 Unemployment Comp	_____.	<u>19.00</u>
260 Workmen's Comp	_____.	<u>182.00</u>
290 Other Employee Benefits	_____.	_____.
<u>TOTAL EMPLOYEE BENEFITS</u>	_____.	<u>8 642.00</u> B
<u>300 PURCH PROF & TECH SVCS</u>	_____.	<u>25 625.83</u> C
<u>400 PURCH PROPERTY SVCS</u>	_____.	_____.
<u>500 OTHER PURCH SVCS</u>	_____.	_____.
520 Insurance-General	_____.	_____.
530 Communications	_____.	_____.
540 Advertising	_____.	<u>306.18</u>
550 Printing & Binding	_____.	<u>339.81</u>
580 Travel	_____.	_____.
590 Misc Purch Svcs	_____.	<u>892.61</u>
<u>TOTAL OTHER PURCH SVCS</u>	_____.	<u>1 538.60</u> E
<u>600 SUPPLIES</u>	_____.	_____.
610 General Supplies	_____.	<u>5 047.62</u>
640 Books & Periodicals	_____.	_____.
<u>TOTAL SUPPLIES</u>	_____.	<u>5 047.62</u> F
<u>700 PROPERTY</u>	_____.	_____.
750 Equipment-Orig & Addt'l	_____.	_____.
760 Equipment-Replacement	_____.	_____.
<u>TOTAL PROPERTY</u>	_____.	_____.
<u>800 OTHER OBJECTS</u>	_____.	<u>215.00</u> H
<u>SUPPORT SVCS-ADMIN</u>		
<u>COMMUNITY RELATIONS</u>		
<u>SVCS-SVC AREA</u>		
<u>TOT-SUM OF A-H</u>	<u>=====.</u>	<u>73 076.85</u>

	<u>ELEMENTARY*</u>	<u>SECONDARY*</u>	<u>FEDERAL*</u>	<u>TOTAL*</u>
100 PERSONAL SVCS-SALS	\$ 925 032.87	\$ 1 229 930.11	\$	\$ 2 154 962.98 A
200 PERSONAL SERVICES- EMPLOYEE BENEFITS				
210 Group Insurance	142 598.61	107 574.39	. . . .	250 173.00
220 Social Security Contrs	91 828.14	69 273.86	. . . .	161 102.00
230 Retirement Contrs	89 509.38	67 524.62	. . . .	157 034.00
240 Tuition Reimb	. . . .	. . . .	. . . .	. . . .
250 Unemployment Comp	716.49	540.51	. . . .	1 257.00
260 Workmen's Comp	6 989.91	5 273.09	. . . .	12 263.00
290 Other Employee Benefits	. . . .	. . . .	. . . .	. . . .
TOTAL EMPLOYEE BENEFITS	331 642.53	250 186.47	. . . .	581 829.00 B
300 PURCH PROF & TECH SVCS	853.66	1 214.27	. . . .	2 067.93 C
400 PURCH PROPERTY SVCS	13 631.46	98 005.73	. . . .	111 637.19 D
500 OTHER PURCH SVCS				
520 Insurance-General	. . . .	. . . .	. . . .	. . . .
530 Communications	484.82	19 710.29	. . . .	20 195.11
540 Advertising	. . . .	. . . .	. . . .	. . . .
550 Printing & Binding	2 329.44	21 758.56	. . . .	24 088.00
580 Travel	6 147.10	12 611.18	. . . .	18 758.28
590 Misc Purch Svcs	. . . .	. . . .	. . . .	. . . .
TOTAL OTHER PURCH SVCS	8 961.36	54 080.03	. . . .	63 041.39 E
600 SUPPLIES				
610 General Supplies	9 913.54	43 919.92	. . . .	53 833.46
620 Energy	. . . .	. . . .	. . . .	. . . .
640 Books & Periodicals	179.72	13 430.45	. . . .	13 610.17
TOTAL SUPPLIES	10 093.26	57 350.37	. . . .	67 443.63 F
700 PROPERTY				
750 Equipment-Orig & Addt'l	7 979.91	7 417.85	. . . .	15 397.76
760 Equipment-Replacement	7 323.60	6 932.39	. . . .	14 255.99
TOTAL PROPERTY	15 303.51	14 350.24	. . . .	29 653.75 G
800 OTHER OBJECTS	5 100.93	2 861.00	. . . .	7 961.93 H
SUPPORT SVCS - ADMIN OFFICE OF THE PRINCIPAL SVCS-SVC AREA TOT-SUM OF A-H	1 310 619.58	1 707 978.22	. . . .	3 018 597.80

2390 SUPPORT SERVICES - ADMINISTRATION-
OTHER ADMINISTRATION SVCS

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ _____.	\$ _____ A
<u>200 PERSONAL SERVICES- EMPLOYEE BENEFITS</u>		
210 Group Insurance	_____.	_____.
220 Social Security Contrs	_____.	_____.
230 Retirement Contrs	_____.	_____.
240 Tuition Reimb	_____.	_____.
250 Unemployment Comp	_____.	_____.
260 Workmen's Comp	_____.	_____.
290 Other Employee Benefits	_____.	_____.
<u>TOTAL EMPLOYEE BENEFITS</u>	_____.	_____ B
<u>300 PURCH PROF & TECH SVCS</u>	_____.	3 041.00 C
<u>400 PURCH PROPERTY SVCS</u>	_____.	_____ D
<u>500 OTHER PURCH SVCS</u>		
520 Insurance-General	_____.	_____.
530 Communications	_____.	_____.
540 Advertising	_____.	_____.
550 Printing & Binding	_____.	_____.
580 Travel	_____.	_____.
590 Misc Purch Svcs	_____.	_____.
<u>TOTAL OTHER PURCH SVCS</u>	_____.	_____ E
<u>600 SUPPLIES</u>		
610 General Supplies	_____.	_____.
640 Books & Periodicals	_____.	_____.
<u>TOTAL SUPPLIES</u>	_____.	_____ F
<u>700 PROPERTY</u>		
750 Equipment-Orig & Addt'l	_____.	_____.
760 Equipment-Replacement	_____.	_____.
<u>TOTAL PROPERTY</u>	_____.	_____ G
<u>800 OTHER OBJECTS</u>	_____.	_____ H
<u>SUPPORT SVCS-ADMIN</u>		
OTHER ADMIN		
SVCS-SVC AREA		
TOT-SUM OF A-H	=====	===== 3 041.00

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ _____	\$ 857 662.27 A
<u>200 PERSONAL SERVICES-</u>		
<u>EMPLOYEE BENEFITS</u>		
210 Group Insurance	_____	99 568.00
220 Social Security Contrs	_____	64 118.00
230 Retirement Contrs	_____	62 498.00
240 Tuition Reimb	_____	_____
250 Unemployment Comp	_____	500.00
260 Workmen's Comp	_____	4 880.00
290 Other Employee Benefits	_____	_____
TOTAL EMPLOYEE BENEFITS	_____	231 564.00 B
<u>300 PURCH PROF & TECH SVCS</u>	_____	6 285.69 C
<u>400 PURCH PROPERTY SVCS</u>	_____	369.55 D
<u>500 OTHER PURCH SVCS</u>		
520 Insurance-General	_____	_____
530 Communications	_____	_____
540 Advertising	_____	_____
550 Printing & Binding	_____	315.91
580 Travel	_____	538.80
590 Misc Purch Svcs	_____	_____
TOTAL OTHER PURCH SVCS	_____	854.71 E
<u>600 SUPPLIES</u>		
610 General Supplies	_____	11 534.47
640 Books & Periodicals	_____	236.00
TOTAL SUPPLIES	_____	11 770.47 F
<u>700 PROPERTY</u>		
750 Equipment-Orig & Addt'l	_____	191.47
760 Equipment-Replacement	_____	1 032.55
TOTAL PROPERTY	_____	1 224.02 G
<u>800 OTHER OBJECTS</u>	_____	_____ H
SUPPORT SVCS-PUPIL HEALTH-		
SUBFUNCTION TOT-SUM OF A-H	_____	1 109 730.71

PERSONAL SERVICES - PUPIL HEALTH-
NONPUBLIC HEALTH SERVICES

	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ <u>147 691.16</u> A
<u>200 PERSONAL SERVICES-</u>	
<u>EMPLOYEE BENEFITS</u>	
210 Group Insurance	___ <u>17 146.00</u>
220 Social Security Contrs	___ <u>11 041.00</u>
230 Retirement Contrs	___ <u>10 762.00</u>
240 Tuition Reimb	___ ___ .___
250 Unemployment Comp	___ ___ <u>86.00</u>
260 Workmen's Comp	___ ___ <u>840.00</u>
290 Other Employee Benefits	___ ___ .___
<u>TOTAL EMPLOYEE BENEFITS</u>	___ <u>39 875.00</u> B
<u>300 PURCH PROF & TECH SVCS</u>	___ ___ .___ C
<u>400 PURCH PROPERTY SVCS</u>	___ ___ .___ D
<u>500 OTHER PURCH SVCS</u>	
520 Insurance-General	___ ___ .___
530 Communications	___ ___ .___
540 Advertising	___ ___ .___
550 Printing & Binding	___ ___ .___
580 Travel	___ ___ .___
590 Misc Purch Svcs	___ ___ .___
<u>TOTAL OTHER PURCH SVCS</u>	___ ___ .___ E
<u>600 SUPPLIES</u>	
610 General Supplies	___ ___ .___
640 Books & Periodicals	___ ___ .___
<u>TOTAL SUPPLIES</u>	___ ___ .___ F
<u>700 PROPERTY</u>	
750 Equipment-Orig & Addt'l	___ ___ .___
760 Equipment-Replacement	___ ___ .___
<u>TOTAL PROPERTY</u>	___ ___ .___ G
<u>800 OTHER OBJECTS</u>	___ ___ .___ H
<u>SUPPORT SVCS-PUPIL HEALTH-</u>	
<u>NONPUBLIC HEALTH</u>	
<u>SVCS-SVC AREA</u>	
<u>TOT-SUM OF A-H</u>	___ <u>187 566.16</u>

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ _____	\$ <u>441 622.19A</u>
<u>200 PERSONAL SERVICES-</u>		
<u>EMPLOYEE BENEFITS</u>		
210 Group Insurance	_____	51 269.00
220 Social Security Contrs	_____	33 015.00
230 Retirement Contrs	_____	32 181.00
240 Tuition Reimb	_____	_____
250 Unemployment Comp	_____	258.00
260 Workmen's Comp	_____	2 513.00
290 Other Employee Benefits	_____	_____
TOTAL EMPLOYEE BENEFITS	_____	119 236.00B
<u>300 PURCH PROF & TECH SVCS</u>	_____	1 492.88C
<u>400 PURCH PROPERTY SVCS</u>	_____	13 039.76D
<u>500 OTHER PURCH SVCS</u>		
520 Insurance-General	_____	35 000.00
530 Communications	_____	7 718.57
540 Advertising	_____	4 084.66
550 Printing & Binding	_____	2 024.26
580 Travel	_____	3 533.48
590 Misc Purch Svcs	_____	_____
TOTAL OTHER PURCH SVCS	_____	52 360.97E
<u>600 SUPPLIES</u>		
610 General Supplies	_____	7 989.43
620 Energy	_____	_____
640 Books & Periodicals	_____	1 225.64
TOTAL SUPPLIES	_____	9 215.07F
<u>700 PROPERTY</u>		
750 Equipment-Orig & Addt'l	_____	6 796.36
760 Equipment-Replacement	_____	4 580.00
TOTAL PROPERTY	_____	11 376.36G
<u>800 OTHER OBJECTS</u>	_____	14 473.59H
SUPPORT SVCS-BUSINESS-		
SUBFUNCTION TOT-SUM OF A-H	=====	662 816.82

2600 SUPPORT SERVICES - OPERATION AND MAINTENANCE
OF PLANT SERVICES

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ _____	\$ <u>2 931 477.17</u> A
<u>200 PERSONAL SERVICES-EMPLOYEE BENEFITS</u>		
210 Group Insurance	_____	340 319.00
220 Social Security Contrs	_____	219 154.00
230 Retirement Contrs	_____	213 620.00
240 Tuition Reimb	_____	_____
250 Unemployment Comp	_____	1 711.00
260 Workmen's Comp	_____	16 682.00
290 Other Employee Benefits	_____	_____
<u>TOTAL EMPLOYEE BENEFITS</u>	_____	<u>791 486.00</u> B
<u>300 PURCH PROF & TECH SVCS</u>	_____	<u>24 955.89</u> C
<u>400 PURCH PROPERTY SVCS</u>	_____	<u>2 064 244.72</u> D
<u>500 OTHER PURCH SVCS</u>	<u>1 000.00</u>	
520 Insurance-General		
521 Fire Insurance	_____	90 765.90
522 Automotive Liability Insurance	_____	28 614.00
523 General Property and Liability Insurance	_____	11 502.00
529 Other Insurance	_____	9 333.00
530 Communications	_____	118 017.73
540 Advertising	_____	2 695.56
550 Printing & Binding	_____	398.50
580 Travel	_____	1 708.57
590 Misc Purch Svcs	_____	_____
<u>TOTAL OTHER PURCH SVCS</u>	_____	<u>263 035.26</u> E
<u>600 SUPPLIES</u>		
610 General Supplies	_____	346 886.37
620 Energy	_____	367 564.55
640 Books & Periodicals	_____	1 524.93
<u>TOTAL SUPPLIES</u>	_____	<u>715 975.85</u> F
<u>700 PROPERTY</u>		
750 Equipment-Orig & Addt'l	_____	12 021.24
760 Equipment-Replacement	_____	57 974.87
<u>TOTAL PROPERTY</u>	_____	<u>69 996.11</u> G
<u>800 OTHER OBJECTS</u>	_____	<u>415.00</u> H
<u>SUPPORT SVCS-OPER & MAINT OF PLANT SVCS</u>		
<u>SUBFUNCTION TOT-SUM OF A-H</u>	<u>1 000.00</u>	<u>6 861 586.00</u>

2700 SUPPORT SERVICES - STUDENT TRANSPORTATION SERVICES

A.U.N. 1-24-15-900-2

	FEDERAL**	TOTAL**
<u>100 PERSONAL SVCS-SALS</u>	\$	\$ 65 890 98 A
<u>200 PERSONAL SERVICES-EMPLOYEE BENEFITS</u>		
210 Group Insurance	---	7 649 00
220 Social Security Contrs	---	4 926 00
230 Retirement Contrs	---	4 802 00
240 Tuition Reimb	---	---
250 Unemployment Comp	---	38 00
260 Workmen's Comp	---	375 00
290 Other Employee Benefits	---	---
TOTAL EMPLOYEE BENEFITS	---	17 790 00 B
<u>300 PURCH PROF & TECH SVCS</u>	---	6 000 00 C
<u>400 PURCH PROPERTY SVCS</u>	---	982 18 D
<u>500 OTHER PURCH SVCS</u>		
510 Student Transp Svcs		
511 From Another LEA Within the State	---	---
512 From Another LEA Outside the State	---	---
513 Contracted Carrier *** (1)	---	4 039 191 11
514 Board & Lodg In Lieu of Transp	---	---
515 Public Carriers	---	---
516 From the IU	---	600 662 05
519 From Other Sources	---	---
520 Insurance-General		
522 Automotive Liability Insurance	---	---
524 Other Pupil Transp Ins	---	---
530 Communications	---	---
540 Advertising	---	3 947 20
550 Printing & Binding	---	539 26
580 Travel	---	1 896 25
590 Misc Purch Svcs	---	---
TOTAL OTHER PURCH SVCS	---	4 646 235 87 E
<u>600 SUPPLIES</u>		
610 General Supplies	---	996 81
620 Energy	---	---
640 Books & Periodicals	---	626 50
TOTAL SUPPLIES	---	1 623 31 F
<u>700 PROPERTY</u>		
750 Equipment-Orig & Addt'l	---	385 70
760 Equipment-Replacement	---	49 00
TOTAL PROPERTY	---	434 70 G
<u>800 OTHER OBJECTS</u>	---	156 36 H
SUPPORT SVCS-STUDENT TRANSP SVCS SUBFNCT. TOT-SUM OF A-H	---	4 739 113 40

(1) Record total cost of contracted services, including gas purchased by LEA for contractor. This amount should include any liquid fuel tax refunds received during the year.

2750 SUPPORT SERVICES - STUDENT TRANSPORTATION SERVICES -
NONPUBLIC TRANSPORTATION

	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ <u>39 393 81</u> A
<u>200 PERSONAL SERVICES-EMPLOYEE BENEFITS</u>	
210 Group Insurance	___ <u>4 573 00</u>
220 Social Security Contrs	___ <u>2 945 00</u>
230 Retirement Contrs	___ <u>2 871 00</u>
240 Tuition Reimb	___ ___ .
250 Unemployment Comp	___ ___ <u>23 00</u>
260 Workmen's Comp	___ ___ <u>224 00</u>
290 Other Employee Benefits	___ ___ .
TOTAL EMPLOYEE BENEFITS	___ <u>10 636 00</u> B
<u>300 PURCH PROF & TECH SVCS</u>	___ ___ .
<u>400 PURCH PROPERTY SVCS</u>	___ ___ .
<u>500 OTHER PURCH SVCS</u>	___ <u>729 18</u> D
510 Student Transp Svcs	
511 From Another LEA Within the State	___ ___ .
512 From Another LEA Outside the State	___ ___ .
513 Contracted Carrier ***(1)	___ <u>2 043 756 93</u>
514 Board & Lodg In Lieu of Transp	___ ___ .
515 Public Carriers	___ ___ .
516 From the IU	___ ___ .
519 From Other Sources	___ ___ .
520 Insurance-General	
522 Automotive Liability Insurance	___ ___ .
524 Other Pupil Transp Ins	___ ___ .
530 Communications	___ ___ .
540 Advertising	___ ___ .
550 Printing & Binding	___ ___ .
580 Travel	___ ___ .
590 Misc Purch Svcs	___ ___ .
TOTAL OTHER PURCH SVCS	___ <u>2 043 756 93</u> E
<u>600 SUPPLIES</u>	
610 General Supplies	___ ___ .
620 Energy	___ ___ .
640 Books & Periodicals	___ ___ .
TOTAL SUPPLIES	___ ___ .
<u>700 PROPERTY</u>	
750 Equipment-Orig & Addt'l	___ ___ <u>385 70</u>
760 Equipment-Replacement	___ ___ .
TOTAL PROPERTY	___ ___ <u>385 70</u> G
<u>800 OTHER OBJECTS</u>	___ ___ <u>156 36</u> H
STUDENT TRANSP SVCS NONPUBLIC TRANSP TOT-SUM OF A-H	<u>2 095 057 98</u>

	<u>FEDERAL*</u>	<u>TOTAL*</u>
100 PERSONAL SVCS-SALS	\$ 16 508.14	\$ 98 416.49A
200 PERSONAL SERVICES- EMPLOYEE BENEFITS		
210 Group Insurance	5 720.07	15 229.07
220 Social Security Contrs	1 262.88	7 385.88
230 Retirement Contrs	1 229.85	7 198.85
240 Tuition Reimb	— .—	— .—
250 Unemployment Comp	52.80	100.80
260 Workmen's Comp	54.46	520.46
290 Other Employee Benefits	— .—	— .—
TOTAL EMPLOYEE BENEFITS	<u>8 320.06</u>	<u>30 435.06B</u>
300 PURCH PROF & TECH SVCS	— .—	26 907.91C
400 PURCH PROPERTY SVCS	— 395.00	71 794.94D
500 OTHER PURCH SVCS		
520 Insurance-General	— .—	— .—
530 Communications	1 224.62	1 224.62
540 Advertising	123.00	123.00
550 Printing & Binding	599.75	7 334.42
580 Travel	1 200.27	1 322.15
590 Misc Purch Svcs	— .—	— .—
TOTAL OTHER PURCH SVCS	<u>3 147.64</u>	<u>10 004.19E</u>
600 SUPPLIES		
610 General Supplies	2 914.42	14 615.23
640 Books & Periodicals	806.51	806.51
TOTAL SUPPLIES	<u>3 720.93</u>	<u>15 421.74F</u>
700 PROPERTY		
750 Equipment-Orig & Addt'l	9 446.45	9 446.45
760 Equipment-Replacement	— .—	— .—
TOTAL PROPERTY	<u>9 446.45</u>	<u>9 446.45G</u>
800 OTHER OBJECTS	— .—	— .—H
SUPPORT SVCS-CENTRAL		
SUBFUNCTION TOT-SUM OF A-H	<u>41 538.22</u>	<u>262 426.78</u>

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ _____.	\$ 12 057.89 A
<u>200 PERSONAL SERVICES- EMPLOYEE BENEFITS</u>		
210 Group Insurance	_____.	1 401.38
220 Social Security Contrs	_____.	900.79
230 Retirement Contrs	_____.	880.19
240 Tuition Reimb	_____.	_____.
250 Unemployment Comp	_____.	5.26
260 Workmen's Comp	_____.	70.29
290 Other Employee Benefits	_____.	_____.
<u>TOTAL EMPLOYEE BENEFITS</u>	_____.	3 257.91 B
<u>300 PURCH PROF & TECH SVCS</u>	_____.	_____ C
<u>400 PURCH PROPERTY SVCS</u>	_____.	_____ D
<u>500 OTHER PURCH SVCS</u>		
520 Insurance-General	_____.	_____.
530 Communications	_____.	_____.
540 Advertising	_____.	_____.
550 Printing & Binding	_____.	_____.
580 Travel	_____.	_____.
590 Misc Purch Svcs	_____.	238 460.19
<u>TOTAL OTHER PURCH SVCS</u>	_____.	238 460.19 E
<u>600 SUPPLIES</u>		
610 General Supplies	_____.	_____.
640 Books & Periodicals	_____.	_____.
<u>TOTAL SUPPLIES</u>	_____.	_____ F
<u>700 PROPERTY</u>		
750 Equipment-Orig & Addt'l	_____.	_____.
760 Equipment-Replacement	_____.	_____.
<u>TOTAL PROPERTY</u>	_____.	_____ G
<u>800 OTHER OBJECTS</u>	_____.	_____ H
<u>SUPPORT SVCS-OTHER SUPPORT SVCS- SUBFUNCTION TOT-SUM OF A-H</u>	=====.	===== 253 775.99

	<u>FEDERAL*</u>	<u>TOTAL*</u>
100 PERSONAL SVCS-SALS	\$ 15 074.47	\$ 936 221.08A
200 PERSONAL SERVICES- EMPLOYEE BENEFITS		
210 Group Insurance	4 756.30	111 693.30
220 Social Security Contrs	1 153.18	70 017.18
230 Retirement Contrs	1 123.03	68 248.03
240 Tuition Reimb	— —	— —
250 Unemployment Comp	52.80	590.80
260 Workmen's Comp	49.75	5 291.75
290 Other Employee Benefits	— —	— —
TOTAL EMPLOYEE BENEFITS	<u>7 135.06</u>	<u>255 841.06B</u>
300 PURCH PROF & TECH SVCS	— —	56 691.50C
400 PURCH PROPERTY SVCS	— —	16 644.33D
500 OTHER PURCH SVCS		
510 Student Transp Svcs	— —	98 668.58
520 Insurance-General	— —	28 875.00
530 Communications	— —	— —
540 Advertising	— —	— —
550 Printing & Binding	— —	8 885.00
570 Food Svc Management	— —	— —
580 Travel	261.08	4 754.60
590 Misc Purch Svcs	— —	— —
TOTAL OTHER PURCH SVCS	<u>261.08</u>	<u>141 183.18E</u>
600 SUPPLIES		
610 General Supplies	1 302.16	62 864.14
620 Energy	— —	— —
640 Books & Periodicals	— —	179.50
TOTAL SUPPLIES	<u>1 302.16</u>	<u>63 043.64F</u>
700 PROPERTY		
750 Equipment-Orig & Addt'l	— —	6 741.00
760 Equipment-Replacement	— —	— —
TOTAL PROPERTY	<u>— —</u>	<u>6 741.00G</u>
800 OTHER OBJECTS	— —	20 931.49H
900 OTHER FINANCING USES	— —	3 694.00I
OPERATION OF NONINSTRUCTIONAL SVCS-FUNCTION		
TOT-SUM OF A-I	<u><u>23 772.77</u></u>	<u><u>1 500 991.28</u></u>

3100 OPERATION OF NONINSTRUCTIONAL SVCS - FOOD SVCS

	<u>FEDERAL*</u>	<u>TOTAL*</u>
100 PERSONAL SVCS-SALS	\$ _____.	\$ _____ A
200 PERSONAL SERVICES-		
EMPLOYEE BENEFITS		
210 Group Insurance	_____.	_____.
220 Social Security Contrs	_____.	_____.
230 Retirement Contrs	_____.	_____.
240 Tuition Reimb	_____.	_____.
250 Unemployment Comp	_____.	_____.
260 Workmen's Comp	_____.	_____.
290 Other Employee Benefits	_____.	_____.
TOTAL EMPLOYEE BENEFITS	_____.	_____ B
300 PURCH PROF & TECH SVCS	_____.	_____ C
400 PURCH PROPERTY SVCS	_____.	_____ D
500 OTHER PURCH SVCS		
520 Insurance-General	_____.	_____.
530 Communications	_____.	_____.
540 Advertising	_____.	_____.
550 Printing & Binding	_____.	_____.
570 Food Svc Management	_____.	_____.
580 Travel	_____.	_____.
590 Misc Purch Svcs	_____.	_____.
TOTAL OTHER PURCH SVCS	_____.	_____ E
600 SUPPLIES		
610 General Supplies	_____.	_____.
620 Energy	_____.	_____.
640 Books & Periodicals	_____.	_____.
TOTAL SUPPLIES	_____.	_____ F
700 PROPERTY		
750 Equipment-Orig & Addt'l	_____.	_____.
760 Equipment-Replacement	_____.	_____.
TOTAL PROPERTY	_____.	_____ G
800 OTHER OBJECTS	_____.	_____ H
900 OTHER FINANCING USES	_____.	_____ I
OPR OF NONINSTRUC SVCS-FOOD SVCS-		
SUBFUNCTION TOT-SUM OF A-I	=====.	=====.

	<u>TOTAL*</u>
100 PERSONAL SVCS-SALS	\$ <u>921 146 .61</u> A
200 PERSONAL SERVICES- EMPLOYEE BENEFITS	
210 Group Insurance	___ <u>106 937 .00</u>
220 Social Security Contrs	___ <u>68 864 .00</u>
230 Retirement Contrs	___ <u>67 125 .00</u>
240 Tuition Reimb	___ ___ .
250 Unemployment Comp	___ ___ <u>538 .00</u>
260 Workmen's Comp	___ <u>5 242 .00</u>
290 Other Employee Benefits	___ ___ .
TOTAL EMPLOYEE BENEFITS	___ <u>248 706 .00</u> B
300 PURCH PROF & TECH SVCS	___ <u>42 776 .00</u> C
400 PURCH PROPERTY SVCS	___ <u>16 644 .33</u> D
500 OTHER PURCH SVCS	
510 Student Transp Svcs	___ <u>98 668 .58</u>
520 Insurance-General	___ <u>28 875 .00</u>
530 Communications	___ ___ .
540 Advertising	___ ___ .
550 Printing & Binding	___ <u>8 885 .00</u>
580 Travel	___ <u>4 493 .52</u>
590 Misc Purch Svcs	___ ___ .
TOTAL OTHER PURCH SVCS	___ <u>140 922 .10</u> E
600 SUPPLIES	
610 General Supplies	___ <u>61 561 .98</u>
620 Energy	___ ___ .
640 Books & Periodicals	___ <u>179 .50</u>
TOTAL SUPPLIES	___ <u>61 741 .48</u> F
700 PROPERTY	
750 Equipment-Orig & Addt'l	___ <u>6 741 .00</u>
760 Equipment-Replacement	___ ___ .
TOTAL PROPERTY	___ <u>6 741 .00</u> G
800 OTHER OBJECTS	___ <u>20 931 .49</u> H
900 OTHER FINANCING USES	___ <u>3 694 .00</u> I
OPR OF NONINSTRUC SVCS-STUDENT ACTIVITIES- SUBFUNCTION TOT-SUM OF A-I	<u>1 463 303 .01</u>

3300 OPERATION OF NONINSTRUCTIONAL SVCS-
COMMUNITY SERVICES

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>	\$ <u>15 074.47</u>	\$ <u>15 074.47A</u>
<u>200 PERSONAL SERVICES-</u>		
<u>EMPLOYEE BENEFITS</u>		
210 Group Insurance	4 756.30	4 756.30
220 Social Security Contrs	1 153.18	1 153.18
230 Retirement Contrs	1 123.03	1 123.03
240 Tuition Reimb	.	.
250 Unemployment Comp	52.80	52.80
260 Workmen's Comp	49.75	49.75
290 Other Employee Benefits	.	.
TOTAL EMPLOYEE BENEFITS	7 135.06	7 135.06B
<u>300 PURCH PROF & TECH SVCS</u>	.	13 915.50C
<u>400 PURCH PROPERTY SVCS</u>	.	.D
<u>500 OTHER PURCH SVCS</u>		
520 Insurance-General	.	.
530 Communications	.	.
540 Advertising	.	.
550 Printing & Binding	.	.
580 Travel	261.08	261.08
590 Misc Purch Svcs	.	.
TOTAL OTHER PURCH SVCS	261.08	261.08E
<u>600 SUPPLIES</u>		
610 General Supplies	1 302.16	1 302.16
620 Energy	.	.
640 Books & Periodicals	.	.
TOTAL SUPPLIES	1 302.16	1 302.16F
<u>700 PROPERTY</u>		
750 Equipment-Orig & Addt'l	.	.
760 Equipment-Replacement	.	.
TOTAL PROPERTY	.	.G
<u>800 OTHER OBJECTS</u>	.	.H
<u>900 OTHER FINANCING USES</u>	.	.I
OPR OF NONINSTRUC SVCS-COMM SVCS-		
SUBFUNCTION TOT-SUM OF A-I	<u>23 772.77</u>	<u>37 688.27</u>

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>		\$ _____ A
<u>200 PERSONAL SERVICES-</u>		
<u>EMPLOYEE BENEFITS</u>		
210 Group Insurance	_____	_____
220 Social Security Contrs	_____	_____
230 Retirement Contrs	_____	_____
240 Tuition Reimb	_____	_____
250 Unemployment Comp	_____	_____
260 Workmen's Comp	_____	_____
290 Other Employee Benefits	_____	_____
TOTAL EMPLOYEE BENEFITS		_____ B
<u>300 PURCH PROF & TECH SVCS</u>	_____	_____ C
<u>400 PURCH PROPERTY SVCS</u>	_____	_____ D
<u>500 OTHER PURCH SVCS</u>		
520 Insurance-General	_____	_____
540 Advertising	_____	_____
580 Travel	_____	_____
TOTAL OTHER PURCH SVCS	_____	_____ E
<u>700 PROPERTY</u>		
710 Land and Improvements	_____	3 990.00
720 Buildings	_____	_____
750 Equipment-Orig & Addt'l	_____	115 691.22
760 Equipment-Replacement	_____	27 907.00
TOTAL PROPERTY	_____	147 588.22 G
FACILITIES ACQ, CONST & IMPROV SVCS-FUNCTION		
TOT-SUM OF A-E&G	=====	===== 147 588.22

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>		\$ _____ . <u>A</u>
<u>200 PERSONAL SERVICES-</u>		
<u>EMPLOYEE BENEFITS</u>		
210 Group Insurance	_____	_____ .
220 Social Security Contrs	_____	_____ .
230 Retirement Contrs	_____	_____ .
240 Tuition Reimb	_____	_____ .
250 Unemployment Comp	_____	_____ .
260 Workmen's Comp	_____	_____ .
290 Other Employee Benefits	_____	_____ .
<u>TOTAL EMPLOYEE BENEFITS</u>		_____ . <u>B</u>
<u>300 PURCH PROF & TECH SVCS</u>	_____ .	_____ . <u>C</u>
<u>400 PURCH PROPERTY SVCS</u>	_____ .	_____ . <u>D</u>
<u>500 OTHER PURCH SVCS</u>		
520 Insurance-General	_____ .	_____ .
540 Advertising	_____ .	_____ .
580 Travel	_____ .	_____ .
<u>TOTAL OTHER PURCH SVCS</u>	_____ .	_____ . <u>E</u>
<u>700 PROPERTY</u>		
710 Land and Improvements		_____ <u>3 990 .00</u>
750 Equipment-Orig & Addt'l	_____ .	_____ <u>17 393 .00</u>
<u>TOTAL PROPERTY</u>	_____ .	_____ <u>21 383 .00 G</u>
<u>FACILITIES ACQ, CONST & IMPROV SVCS-</u>		
<u>SITE ACQ & IMPROV SVCS-ORIG & ADD'L-</u>		
<u>SUBFUNCTION TOT-SUM OF A-E&G</u>	<u>=====</u>	<u>===== 21 383 .00</u>

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>		\$ _____ A
<u>200 PERSONAL SERVICES-</u>		
<u>EMPLOYEE BENEFITS</u>		
210 Group Insurance	_____	_____
220 Social Security Contrs	_____	_____
230 Retirement Contrs	_____	_____
240 Tuition Reimb	_____	_____
250 Unemployment Comp	_____	_____
260 Workmen's Comp	_____	_____
290 Other Employee Benefits	_____	_____
TOTAL EMPLOYEE BENEFITS		_____ B
<u>300 PURCH PROF & TECH SVCS</u>	_____	_____ C
<u>400 PURCH PROPERTY SVCS</u>	_____	_____ D
<u>500 OTHER PURCH SVCS</u>		
520 Insurance-General	_____	_____
540 Advertising	_____	_____
580 Travel	_____	_____
TOTAL OTHER PURCH SVCS	_____	_____ E
<u>700 PROPERTY</u>		
760 Equipment-Replacement	_____	2 625.00
TOTAL PROPERTY	_____	2 625.00 G
FACILITIES ACQ, CONST & IMPROV SVCS-		
SITE IMPROV SVCS-REP		
SUBFUNCTION TOT-SUM OF A-E&G	=====	2 625.00

4300 ARCHITECTURE, ENGINEERING & EDUCATIONAL SPECS
 DEV SVCS - ORIG & ADD'L

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>		\$ _____ A
<u>200 PERSONAL SERVICES-</u>		
<u>EMPLOYEE BENEFITS</u>		
210 Group Insurance	_____	_____
220 Social Security Contrs	_____	_____
230 Retirement Contrs	_____	_____
240 Tuition Reimb	_____	_____
250 Unemployment Comp	_____	_____
260 Workmen's Comp	_____	_____
290 Other Employee Benefits	_____	_____
<u>TOTAL EMPLOYEE BENEFITS</u>		_____ B
<u>300 PURCH PROF & TECH SVCS</u>	_____	_____ C
<u>500 OTHER PURCH SVCS</u>		
540 Advertising	_____	_____
580 Travel	_____	_____
<u>TOTAL OTHER PURCH SVCS</u>		_____ E
<u>FAC ACQ, CONST & IMPROV SVCS-</u>		
<u>ARCH, ENG AND EDUC SPECS DEV SVCS-</u>		
<u>ORIG & ADD'L</u>		
<u>SUBFUNCTION TOT-SUM OF A-C&E</u>	=====	=====

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>		\$ _____ A
<u>200 PERSONAL SERVICES-</u>		
<u>EMPLOYEE BENEFITS</u>		
210 Group Insurance	_____	_____
220 Social Security Contrs.	_____	_____
230 Retirement Contrs	_____	_____
240 Tuition Reimb	_____	_____
250 Unemployment Comp	_____	_____
260 Workmen's Comp	_____	_____
290 Other Employee Benefits	_____	_____
TOTAL EMPLOYEE BENEFITS		_____ B
<u>300 PURCH PROF & TECH SVCS</u>	_____	_____ C
<u>500 OTHER PURCH SVCS</u>		
540 Advertising	_____	_____
580 Travel	_____	_____
TOTAL OTHER PURCH SVCS	_____	_____ E
FAC ACQ, CONST & IMPROV SVCS-		
ARCH, ENG AND EDUC SPECS DEV SVCS-		
REPLACEMENT		
SUBFUNCTION TOT-SUM OF A-C&E	=====	=====

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>		\$ _____ .__A
<u>200 PERSONAL SERVICES-</u>		
<u>EMPLOYEE BENEFITS</u>		
210 Group Insurance	_____ .__	_____ .__
220 Social Security Contrs	_____ .__	_____ .__
230 Retirement Contrs	_____ .__	_____ .__
240 Tuition Reimb	_____ .__	_____ .__
250 Unemployment Comp	_____ .__	_____ .__
260 Workmen's Comp	_____ .__	_____ .__
290 Other Employee Benefits	_____ .__	_____ .__
TOTAL EMPLOYEE BENEFITS		_____ .__B
<u>300 PURCH PROF & TECH SVCS</u>	_____ .__	_____ .__C
<u>400 Purch Property SVCS</u>	_____ .__	_____ .__D
<u>500 OTHER PURCH SVCS</u>		
520 Insurance-General	_____ .__	_____ .__
540 Advertising	_____ .__	_____ .__
580 Travel	_____ .__	_____ .__
TOTAL OTHER PURCH SVCS	_____ .__	_____ .__E
<u>700 PROPERTY</u>		
720 Buildings	_____ .__	_____ .__
750 Equipment-Orig & Add'l	_____ .__	_____ 98 298.22
TOTAL PROPERTY	_____ .__	_____ 98 298.22G
FAC ACQ, CONST & IMPROV SVCS-		
BUILDING ACQ, CONST & IMPROV SVCS-		
ORIG & ADD'L		
SUBFUNCTION TOT-SUM OF A-E&G	===== .__	===== 98 298.22

	<u>FEDERAL*</u>	<u>TOTAL*</u>
<u>100 PERSONAL SVCS-SALS</u>		\$ _____ .__ A
<u>200 PERSONAL SERVICES-</u>		
<u>EMPLOYEE BENEFITS</u>		
210 Group Insurance	_____ .__	_____ .__
220 Social Security Contrs	_____ .__	_____ .__
230 Retirement Contrs	_____ .__	_____ .__
240 Tuition Reimb	_____ .__	_____ .__
250 Unemployment Comp	_____ .__	_____ .__
260 Workmen's Comp	_____ .__	_____ .__
290 Other Employee Benefits	_____ .__	_____ .__
<u>TOTAL EMPLOYEE BENEFITS</u>		_____ .__ B
<u>300 PURCH PROF & TECH SVCS</u>		_____ .__ C
<u>400 Purch Property SVCS</u>		_____ .__ D
<u>500 OTHER PURCH SVCS</u>		
520 Insurance-General	_____ .__	_____ .__
540 Advertising	_____ .__	_____ .__
580 Travel	_____ .__	_____ .__
<u>TOTAL OTHER PURCH SVCS</u>		_____ .__ E
<u>700 PROPERTY</u>		
760 Equipment-Replacement	_____ .__	25 282.00
<u>TOTAL PROPERTY</u>		25 282.00 G
<u>FAC ACQ, CONST & IMPROV SVCS-</u>		
<u>BUILDING IMPROVS SVCS</u>		
<u>REPLACEMENT</u>		
<u>SUBFUNCTION TOT-SUM OF A-E&G</u>	===== .__	25 282.00

5000 OTHER FINANCING USES

	<u>TOTAL*</u>
<u>800 OTHER OBJECTS</u>	
830 Interest	\$ <u>3 209 532 13</u>
880 Refunds of Prior Years' Receipts	<u>20 258 00</u>
TOTAL OTHER OBJECTS	<u>3 229 790 13 H</u>
<u>900 OTHER FINANCING USES</u>	
910 Redemption of Principal	<u>1 270 000 00</u>
920 Authority Obligations	<u> .00</u>
930 Fund Transfers	<u> .00</u>
TOTAL OTHER FINANCING USES	<u>1 270 000 00 I</u>
OTHER FINANCING USES-FUNCTION	
TOT-SUM OF H-I	<u>4 499 790 13</u>

	<u>TOTAL *</u>
<u>800 OTHER OBJECTS</u>	
830 Interest	\$ <u>3 209 532.13</u>
880 Refunds of Prior Years' Receipts	<u> 20 258.00</u>
TOTAL OTHER OBJECTS	<u> 3 229 790.13M</u>
<u>900 OTHER FINANCING USES</u>	
910 Redemption of Principal	<u> 1 270 000.00</u>
920 Authority Obligations	<u> ' </u>
TOTAL OTHER FINANCING USES	<u> 1 270 000.00I</u>
OTHER FINANCING USES-DEBT SERVICE SUBFUNCTION	
TOT-SUM OF H-I	<u> 4 499 790.13</u>

5200 OTHER FINANCING USES-FUND TRANSFERS

<u>900 OTHER FINANCING USES</u>	
930 Fund Transfers	<u> ' I</u>
TOTAL OTHER FINANCING USES	<u> ' </u>
OTHER FINANCING USES	
FUND TRANSFERS	
5200 SUBFUNCTION TOT-I	<u> ' =</u>

5200 OTHER FINANCING USES - FUND TRANSFERS

TOTAL *

5220 SPECIAL REVENUE FUND TRANSFERS

900 OTHER FINANCING USES

930 Fund Transfers
 931 Capital Reserve Fund Transfers
 (Section 690 of the School Code)
 932 Capital Reserve Fund Transfers (Section 1431-Municipal Code)
 933 Athletic Fund Transfers
 939 Other Fund Transfers

\$ ___ ___ ___ . ___ I-1
 ___ ___ ___ . ___ I-1
 ___ ___ ___ . ___ I-1
 ___ ___ ___ . ___ I-1

5230 CAPITAL PROJECTS FUND TRANSFERS

900 OTHER FINANCING USES

930 Fund Transfers

___ ___ ___ . ___ I-2

5240 DEBT SERVICE FUND TRANSFERS

900 OTHER FINANCING USES

930 Fund Transfers

___ ___ ___ . ___ I-3

5250 FOOD SERVICE FUND TRANSFERS

900 OTHER FINANCING USES

930 Fund Transfers

___ ___ ___ . ___ I-4

5260 INTERNAL SERVICE FUND TRANSFERS

900 OTHER FINANCING USES

930 Fund Transfers

___ ___ ___ . ___ I-5

5270 TRUST AND AGENCY FUND TRANSFERS

900 OTHER FINANCING USES

930 Fund Transfers

___ ___ ___ . ___ I-6

5280 ACTIVITY FUND TRANSFERS

900 OTHER FINANCING USES

930 Fund Transfers

Other Financing Uses-
 Fund Transfers

Subfunctions Tot-sum of I-1 - I-7

___ ___ ___ . ___ I-7

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